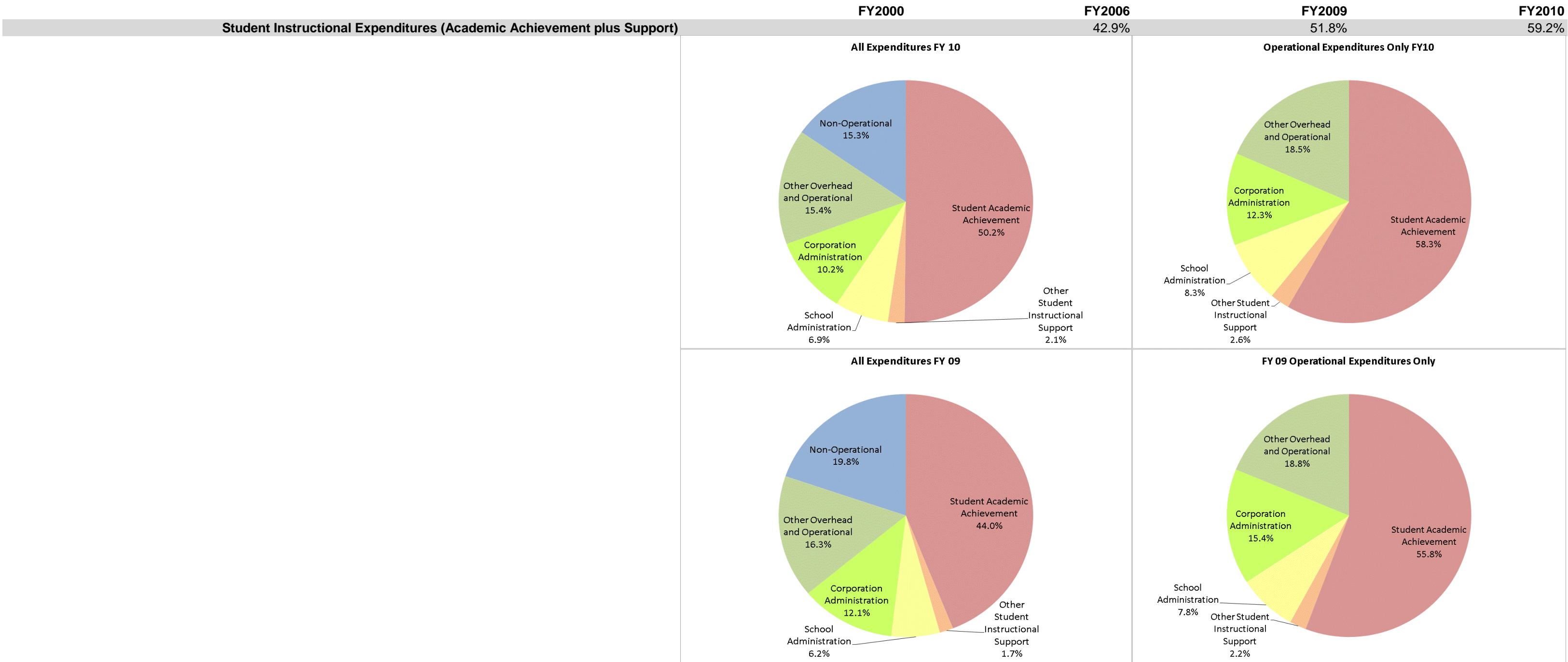


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,783,751	44.0%	\$3,498,346	50.2%
Student Instructional Support	\$0		\$390,580	11.5%	\$499,466	7.9%	\$627,559	9.0%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,798,297	28.4%	\$1,780,991	25.5%
Nonoperational	\$0		\$890,073	26.2%	\$1,251,324	19.8%	\$1,067,186	15.3%
Grand Total	\$0		\$3,398,235		\$6,332,838		\$6,974,082	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$124,033	\$97,974		-17%	-21%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$1,452,454	\$1,417,437		133%	-2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$284,013	\$377,175			33%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$50,819			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$10,691	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$186,239	\$179,303			-4%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$183,102	\$294,880		470%	61%
	16100 Remediation Testing	\$0	\$0	\$111,095	\$206,148			86%
	16200 Preventive Remediation	\$0	\$54,896	\$200,240	\$266,281		385%	33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,943	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$268	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$187,316	\$565,443		> 500%	202%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,812	\$41,358	\$42,887		449%	4%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$0	\$0			
Student Academic Achievement Total		\$0	\$946,845	\$2,783,751	\$3,498,346		269%	26%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$50,225	\$95,552			90%
	21340 Health Services; Nurse Services	\$0	\$35,368	\$59,488	\$52,360		48%	-12%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$223,962	\$389,753	\$479,647		114%	23%
Student Instructional Support Total		\$0	\$343,064	\$499,466	\$627,559		83%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$2,380	\$22,414		378%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$641,113	\$532,632		84%	-17%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$73,889	\$103,793		195%	40%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$20,585	\$23,558		29%	14%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$21,095	\$13,103		-49%	-38%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$4,471	\$6,046		215%	35%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$3,741	\$7,227		> 500%	93%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$993			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$392,952	\$424,891		112%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$1,344	\$8,555		13%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$28,788	\$2,717		> 500%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$25,952	\$11,954		-46%	-54%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$225,729	\$230,090		4%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$69,426	\$106,239		143%	53%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$286,833	\$286,780		89%	0%
	31900 Other Food Services	\$0	\$1,194	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$1,033,421	\$1,798,297	\$1,780,991		72%	-1%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$8,137			
	33940 Child Care Services	\$0	\$20	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$586,744	\$0	\$30,398		-95%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$1,013,672	\$945,509		283%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$12,397	\$27,080		125%	118%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$138,311	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$50,103	\$30,062			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$36,842	\$26,001			-29%
Nonoperational Total		\$0	\$890,073	\$1,251,324	\$1,067,186		20%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund Total		\$0	\$184,832	\$0	\$0			